

<b>DISTRICT:</b>	Parkview	415
<b>DATA AS OF 10/1/2015 11:00 AM</b>		
<b>Line 1 Amount May Not Exceed Line 11 minus Line 7B of Final 13-14 Revenue Limit</b>		
2013-14 General Aid Certification (13-14 Line 12A, src 621)	+	5,645,863
2013-14 Computer Aid Received (13-14 Line 17, Src 691)	+	1,295
2013-14 Hi Pov Aid (13-14 Line 12B, src 628)	+	0
2013-14 Fnd 10 Levy Cert (13-14 Line 18, Src 211)	+	3,678,648
2013-14 Fnd 38 Levy Cert (13-14 Line 14B, Src 210)	+	283,155
2013-14 Fnd 41 Levy Cert (13-14 Line 14C, Src 210)	+	0
2013-14 Aid Penalty for Over Levy (13-14 FINAL Rev Limit Worksheet)	-	0
2013-14 Penalty for Unspent Energy Exemption	-	0
2013-14 Total Levy for All Levied Non-Recurring Exemptions*	-	572,886
<b>Line 1 NET 2013-14 Base Revenue</b>	<b>=</b>	<b>9,036,075</b>

\*For 2013-14 Non-Recurring Exemptions Levy Amount, enter actual amount for which district levied; (7B Hold Harmless, Non-Recurring Referenda, Declining Enrollment, Energy Efficiency Exemption, Refunded/Rescinded Taxes, Prior Year Uncounted Open-Enroll. Pupils)

**September & Summer FTE Membership Averages**

Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.

<b>Line 2: Base Avg: (11+.4ss)+(12+.4ss)+(13+.4ss) / 3 =</b>	<b>925</b>		
	<b>2011</b>	<b>2012</b>	<b>2013</b>
Summer fte:	14	12	14
% (40,40,40)	6	5	6
Sept fte:	946	926	885
Total fte	952	931	891

<b>Line 6: Curr Avg: (12+.4ss)+(13+.4ss)+(14+.4ss) / 3 =</b>	<b>902</b>		
	<b>2012</b>	<b>2013</b>	<b>2014</b>
Summer fte:	12	14	13
% (40,40,40)	5	6	5
Sept fte:	926	885	878
Total fte	931	891	883

<b>Line 10B: Declining Enrollment Exemption =</b>	<b>226,406</b>
Average FTE Loss (Line 2 - Line 6, if > 0)	23
X 1.00 =	23
<b>X (Line 5, Maximum 2014-2015 Revenue per Memb) =</b>	<b>9,843.73</b>
<b>Non-Recurring Exemption Amount:</b>	<b>226,406</b>

<b>Line 17: State Aid for Exempt Computers =</b>	<b>2,319</b>
Line 17 = A X (Line 16 / C) (to 8 decimals)	(Rounds to Dollar)
<b>2014 Property Values (October 1, 2014 Values from DOR)</b>	
A. 2014 Exempt Computer Property Valuation Required	173,700
B. 2014 TIF-Out Tax Apportionment Equalized Valuation	381,495,457
C. 2014 TIF-Out Value plus Exempt Computers (A + B)	381,669,157
<i>Computer aid replaces a portion of proposed Fund 10 Levy</i>	

**2014-2015 Revenue Limit Worksheet**

1. 2013-14 Base Revenue (Funds 10, 38, 41)	(from left)	9,036,075
2. Base Sept Membership Avg (11+.4ss, 12+.4ss, 13+.4ss/3)	(from left)	925
3. 2013-14 Base Revenue Per Member (Ln 1 / Ln 2)	(with cents)	9,768.73
4. 2014-15 Per Member Change (A+B)		75.00
A. Allowed Per Pupil Change (+\$0.00/Member)	75.00	
B. Low Rev Incr ((9,100 - (3 + 4A))-4C) Not < 0	0	
C. Low Rev Dist in CCDEB (Enter DPI Adjustment)	0.00	
5. 2014-15 Maximum Revenue / Memb (Ln 3 + Ln 4)		9,843.73
6. Current Membership Avg (12+.4ss, 13+.4ss, 14+.4ss/3)	(from left)	902
7. 2014-15 Rev Limit, No Exemptions (Ln7A + Ln 7B)	(rounded)	9,036,075
A. Max Rev/Memb x Cur Memb Avg (Ln 5 x Ln 6)	8,879,044	
B. Hold Harm Non-Recurr Exemption	157,031	
8. Total Recurring Exemptions (A+B+C+D+E)	(rounded)	0
A. Prior Year Carryover	0	
B. Transfer of Service (if negative, include sign)	0	
C. Transfer of Territory (if negative, include sign)	0	
D. Federal Impact Aid Loss (2012-13 to 2013-14)	0	
E. Recurring Referenda to Exceed (If 2014-15 is first year)	0	<<Enter if not pre-filled
9. 2014-15 Limit with Recurring Exemptions (Ln 7 + Ln 8)		9,036,075
10. Total 2014-15 Non-Recurring Exemptions (A+B+C+D+E)		589,031
A. Non-Recurring Referenda to Exceed 2014-15 Limit	350,000	<<Enter if not pre-filled
B. Declining Enrollment Exemption for 2014-15 (from left)	226,406	
C. Energy Efficiency Exemption for 2014-15	0	<<Enter if not pre-filled
D. Adjustment for Refunded or Rescinded Taxes for 2014-15	0	
E. Prior Year Open Enrollment (uncounted pupils)	12,625	
11. 2014-15 Revenue Limit With All Exemptions (Ln 9 + Ln 10)		9,625,106
12. Total Aid to be Used in Computation (12A + 12B)		5,481,605
A. 2014-15 October 15 Certification of General Aid	5,481,605	
B. State Aid to High Poverty Districts (not all dists)	0	
<b>REMEMBER TO USE THE OCTOBER 15 AID CERTIFICATION WHEN SETTING THE LEVY.</b>		
13. Allowable Limited Revenue: (Line 11 - Line 12)		4,143,501
(10, 38, 41 Levies + Src 691. Src 691 is DOR Computer Aid.)		
14. Total Limited Revenue To Be Used (A+B+C)	<b>Not &gt;line 13</b>	4,143,501
<b>Entries Required Below:</b> Amnts Needed by Purpose and Fund:		
A. Gen Operations: Fnd 10 including Src 211 & Src 691	3,847,184	(Proposed Fund 10)
B. Non-Referendum Debt (inside limit) Fnd 38 Src 210	296,317	(to Budget Rpt)
C. Capital Exp, Annual Meeting Approved: Fnd 41 Src 210	0	(to Budget Rpt)
15. Total Revenue from Other Levies	(A+B+C+D):	951,864
A. Referendum Apprvd Debt (Non Fund 38 Debt-Src 210)	951,864	
B. Community Services (Fnd 80 Src 210)	0	(to Budget Rpt)
C. Prior Year Levy Chargeback (Src 212)	0	(to Budget Rpt)
D. Other Levy Revenue - Milwaukee & Kenosha Only	0	(to Budget Rpt)
16. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15)	4,141,182	5,095,365
17. Est Src 691 (Comp Aid) Based on Ln 16 & Values Entered	(to Budget Rpt)	2,319
18. Fnd 10 Src 211 (Ln 14A-Ln 17), 2014-15 Budget		3,844,865
<i>Line 18 (not 14A) is the Fund 10 Levy certified by the Board.</i>		
19. Total Fall, 2014 All Fund Tax Levy (14B + 14C + 15 + 18)		5,093,046
Line 19 is the total levy to be apportioned in the PI-401.	Levy Rate =	0.01335021
20. Fund 30 Src 210 (38 + Non-38) (Ln 14B + Ln 15A)		1,248,181

CELL COLOR KEY: Auto-Calc DPI Data District Enters

**Districts are responsible for the integrity of the revenue limit data & computation. Data appearing here reflects information submitted to DPI and is unaudited.**